

**SULLIVAN COUNTY SALES TAX COMPARISON**  
**2017-18 FISCAL YEAR TO DATE**

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-16	311,329	1,191,420	489,960	789,421	-	597,736	12,059	1,521,108	28,568	4,941,601	255,629	5.46%
Sep-16	295,207	1,061,490	436,527	703,331	-	536,242	11,082	1,333,817	24,999	4,402,696	217,464	5.20%
Oct-16	314,856	1,102,761	453,499	730,676	-	610,619	10,423	1,323,468	27,571	4,573,873	(96,120)	-2.06%
Nov-16	293,217	1,123,483	462,021	744,406	-	626,053	13,796	1,371,672	25,173	4,659,821	82,456	1.80%
Dec-16	278,033	1,052,353	432,770	697,277	-	500,390	12,105	1,370,984	20,889	4,364,801	109,570	2.57%
Jan-17	270,200	1,067,626	439,051	707,396	-	521,090	29,400	1,371,393	21,990	4,428,146	43,562	0.99%
Feb-17	339,607	1,434,815	590,053	950,691	-	752,884	14,516	1,838,398	30,154	5,951,118	108,198	1.85%
Mar-17	250,427	1,001,702	411,940	663,716	-	462,908	12,224	1,330,695	21,103	4,154,715	156,498	3.91%
Apr-17	214,099	881,689	363,399	616,587	-	437,473	13,199	1,179,604	17,299	3,723,350	(230,951)	-5.84%
May-17	262,729	1,073,131	442,304	750,467	-	536,761	16,020	1,427,259	23,133	4,531,804	(178,524)	-3.79%
Jun-17	272,083	1,085,699	447,484	759,255	-	584,532	17,853	1,391,750	26,220	4,584,876	139,870	3.15%
Jul-17	268,614	1,067,756	440,089	746,708	-	513,101	25,584	1,418,804	28,450	4,509,105	212,029	4.93%
<b>TOTAL</b>	<b>3,370,403</b>	<b>13,143,924</b>	<b>5,409,097</b>	<b>8,859,931</b>	<b>-</b>	<b>6,679,788</b>	<b>188,260</b>	<b>16,878,951</b>	<b>295,550</b>	<b>54,825,904</b>	<b>819,681</b>	<b>1.52%</b>
Aug-17	279,184	1,141,706	470,568	798,423	-	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
Sep-17	281,949	1,057,666	435,930	739,652	-	527,458	24,297	1,372,612	26,933	4,466,497	63,800	1.45%
Oct-17	291,658	1,101,306	453,917	770,170	-	605,695	23,273	1,376,629	28,136	4,650,784	76,911	1.68%
Nov-17	220,051	1,068,836	440,534	747,463	-	545,199	23,954	1,440,900	26,728	4,513,665	(146,156)	-3.14%
Dec-17	305,825	1,054,939	434,806	737,744	-	508,364	24,663	1,363,935	24,703	4,454,979	90,178	2.07%
Jan-18	275,704	1,130,218	465,833	790,389	-	577,851	21,791	1,485,802	25,292	4,772,881	344,735	7.79%
Feb-18	355,916	1,468,635	605,316	1,027,052	-	736,941	24,060	1,948,706	35,380	6,202,006	250,888	4.22%
Mar-18	259,498	1,008,696	415,746	705,405	-	458,566	21,157	1,367,090	23,536	4,259,694	104,979	2.53%
Apr-18	264,299	964,418	409,324	695,707	5,072	485,852	21,704	1,282,323	20,343	4,149,042	425,693	11.43%
May-18	299,864	1,090,980	463,040	787,006	5,738	556,960	26,636	1,435,146	28,160	4,693,529	161,726	3.57%
Jun-18	301,451	1,053,153	446,985	759,718	5,539	580,598	27,323	1,330,678	25,345	4,530,790	(54,085)	-1.18%
Jul-18	293,831	1,085,780	460,833	783,255	5,710	532,144	26,826	1,453,337	29,440	4,671,156	162,051	3.53%
<b>TOTAL</b>	<b>3,429,230</b>	<b>13,226,333</b>	<b>5,502,831</b>	<b>9,341,985</b>	<b>22,059</b>	<b>6,681,116</b>	<b>293,824</b>	<b>17,366,511</b>	<b>322,528</b>	<b>56,186,418</b>	<b>1,360,513</b>	<b>2.48%</b>
<b>DIFFERENCE</b>	<b>58,827</b>	<b>82,408</b>	<b>93,734</b>	<b>482,055</b>	<b>22,059</b>	<b>1,328</b>	<b>105,564</b>	<b>487,561</b>	<b>26,978</b>	<b>1,360,514</b>		
<b>% CHANGE</b>	<b>1.8%</b>	<b>0.6%</b>	<b>1.7%</b>	<b>5.4%</b>		<b>0.0%</b>	<b>56.1%</b>	<b>2.9%</b>	<b>9.1%</b>	<b>2.48%</b>		
Note: Sales tax for schools are not updated retroactive for for ADA adjustments.												