

SULLIVAN COUNTY SALES TAX COMPARISON
2018-19 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-17	279,184	1,141,706	470,568	798,423	-	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
Sep-17	281,949	1,057,666	435,930	739,652	-	527,458	24,297	1,372,612	26,933	4,466,497	63,800	1.45%
Oct-17	291,658	1,101,306	453,917	770,170	-	605,695	23,273	1,376,629	28,136	4,650,784	76,911	1.68%
Nov-17	220,051	1,068,836	440,534	747,463	-	545,199	23,954	1,440,900	26,728	4,513,665	(146,156)	-3.14%
Dec-17	305,825	1,054,939	434,806	737,744	-	508,364	24,663	1,363,935	24,703	4,454,979	90,178	2.07%
TOTAL	1,378,667	5,424,453	2,235,754	3,793,452	-	2,752,205	124,327	7,063,429	135,032	22,907,318	(35,473)	-0.07%
Aug-18	323,592	1,165,754	494,776	840,946	6,131	562,095	23,838	1,568,965	29,118	5,015,216	193,822	4.02%
Sep-18	319,773	1,081,889	459,181	780,448	5,690	551,897	23,433	1,404,534	27,571	4,654,415	187,919	4.21%
Oct-18	335,526	1,220,277	517,917	880,278	6,418	619,669	23,820	1,616,611	29,263	5,249,780	598,996	12.88%
Nov-18	310,091	1,062,822	451,089	766,694	5,590	526,711	22,832	1,399,178	27,381	4,572,388	58,723	1.30%
Dec-18	342,275	1,130,945	480,002	815,836	5,948	578,593	23,484	1,461,596	26,783	4,865,463	410,484	9.21%
TOTAL	1,631,257	5,661,687	2,402,966	4,084,201	29,777	2,838,966	117,407	7,450,884	140,116	24,357,263	1,449,945	6.33%
DIFFERENCE	252,591	237,234	167,212	290,750	29,777	86,762	(6,920)	387,455	5,085	1,449,945		
% CHANGE	0.1832	0.0437	0.0748	0.0766	0.0000	0.0315	(0.0557)	0.0549	0.0377	0.0633		
NOTE: These school sales tax figures are not readjusted for ADA												