

SULLIVAN COUNTY SALES TAX COMPARISON
2017-18 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-16	311,329	1,191,420	489,960	789,421	597,736	12,059	1,521,108	28,568	4,941,601	255,629	5.46%
Sep-16	295,207	1,061,490	436,527	703,331	536,242	11,082	1,333,817	24,999	4,402,696	217,464	5.20%
Oct-16	314,856	1,102,761	453,499	730,676	610,619	10,423	1,323,468	27,571	4,573,873	(96,120)	-2.06%
Nov-16	293,217	1,123,483	462,021	744,406	626,053	13,796	1,371,672	25,173	4,659,821	82,456	1.80%
Dec-16	278,033	1,052,353	432,770	697,277	500,390	12,105	1,370,984	20,889	4,364,801	109,570	2.57%
Jan-17	270,200	1,067,626	439,051	707,396	521,090	29,400	1,371,393	21,990	4,428,146	43,562	0.99%
Feb-17	339,607	1,434,815	590,053	950,691	752,884	14,516	1,838,398	30,154	5,951,118	108,198	1.85%
Mar-17	250,427	1,001,702	411,940	663,716	462,908	12,224	1,330,695	21,103	4,154,715	156,498	3.91%
TOTAL	2,352,878	9,035,649	3,715,822	5,986,914	4,607,922	115,605	11,461,533	200,447	37,476,770	877,257	1.62%
Aug-17	279,184	1,141,706	470,568	798,423	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
Sep-17	281,949	1,057,666	435,930	739,652	527,458	24,297	1,372,612	26,933	4,466,497	63,800	1.45%
Oct-17	291,658	1,101,306	453,917	770,170	605,695	23,273	1,376,629	28,136	4,650,784	76,911	1.68%
Nov-17	220,051	1,068,836	440,534	747,463	545,199	23,954	1,440,900	26,728	4,513,665	(146,156)	-3.14%
Dec-17	305,825	1,054,939	434,806	737,744	508,364	24,663	1,363,935	24,703	4,454,979	90,178	2.07%
Jan-18	275,704	1,130,218	465,833	790,389	577,851	21,791	1,485,802	25,292	4,772,881	344,735	7.79%
Feb-18	355,916	1,468,635	605,316	1,027,052	736,941	24,060	1,948,706	35,380	6,202,006	250,888	4.22%
Mar-18	259,498	1,008,696	415,746	705,405	458,566	21,157	1,367,090	23,536	4,259,694	104,979	2.53%
TOTAL	2,269,785	9,032,002	3,722,649	6,316,299	4,525,562	191,335	11,865,028	219,240	38,141,900	665,129	1.77%
DIFFERENCE	(83,093)	(3,647)	6,828	329,385	(82,360)	75,731	403,494	18,793	665,129		
% CHANGE	(0.0353)	(0.0004)	0.0018	0.0550	(0.0179)	0.6551	0.0352	0.0938	0.0177		