

SULLIVAN COUNTY SALES TAX COMPARISON
2017-18 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-15	295,352	1,141,971	462,037	738,978	508,369	21,538	1,495,510	22,216	4,685,971	446,530	10.53%
Sep-15	266,648	1,019,941	412,664	660,011	459,431	17,475	1,313,733	35,330	4,185,232	160,244	3.98%
Oct-15	267,625	1,138,077	460,461	736,458	539,998	17,827	1,483,346	26,201	4,669,993	361,927	8.40%
Nov-15	276,460	1,115,504	451,328	721,850	482,856	19,589	1,487,587	22,191	4,577,365	331,699	7.81%
Dec-15	268,997	1,037,000	419,566	671,050	457,337	16,681	1,365,217	19,383	4,255,230	216,406	5.36%
Jan-16	245,878	1,068,523	432,320	691,449	493,764	19,921	1,415,476	17,252	4,384,584	363,066	9.03%
Feb-16	302,244	1,423,920	576,112	921,429	692,845	14,449	1,881,017	30,905	5,842,920	494,258	9.24%
Mar-16	230,936	974,366	394,224	630,519	490,580	8,930	1,247,397	21,266	3,998,218	175,063	4.58%
Apr-16	234,430	953,382	392,069	631,700	450,777	9,954	1,261,862	20,127	3,954,301	430,807	12.23%
May-16	283,413	1,135,660	467,029	752,475	582,465	14,805	1,448,020	26,461	4,710,327	372,786	8.59%
Jun-16	284,356	1,071,691	440,722	710,090	526,290	12,934	1,374,359	24,564	4,445,005	240,983	5.73%
Jul-16	267,476	1,036,025	426,055	686,458	517,070	9,161	1,333,243	21,588	4,297,076	3,336	0.08%
TOTAL	3,223,815	13,116,059	5,334,587	8,552,465	6,201,782	183,265	17,106,766	287,483	54,006,223	3,597,105	7.14%
Aug-16	311,329	1,191,420	489,960	789,421	597,736	12,059	1,521,108	28,568	4,941,601	255,629	5.46%
Sep-16	295,207	1,061,490	436,527	703,331	536,242	11,082	1,333,817	24,999	4,402,696	217,464	5.20%
Oct-16	314,856	1,102,761	453,499	730,676	610,619	10,423	1,323,468	27,571	4,573,873	(96,120)	-2.06%
Nov-16	293,217	1,123,483	462,021	744,406	626,053	13,796	1,371,672	25,173	4,659,821	82,456	1.80%
Dec-16	278,033	1,052,353	432,770	697,277	500,390	12,105	1,370,984	20,889	4,364,801	109,570	2.57%
Jan-17	270,200	1,067,626	439,051	707,396	521,090	29,400	1,371,393	21,990	4,428,146	43,562	0.99%
Feb-17	339,607	1,434,815	590,053	950,691	752,884	14,516	1,838,398	30,154	5,951,118	108,198	1.85%
Mar-17	250,427	1,001,702	411,940	663,716	462,908	12,224	1,330,695	21,103	4,154,715	156,498	3.91%
Apr-17	214,099	881,689	363,399	616,587	437,473	13,199	1,179,604	17,299	3,723,350	(230,951)	-5.84%
May-17	262,729	1,073,131	442,304	750,467	536,761	16,020	1,427,259	23,133	4,531,804	(178,524)	-3.79%
Jun-17	272,083	1,085,699	447,484	759,255	584,532	17,853	1,391,750	26,220	4,584,876	139,870	3.15%
Jul-17	268,614	1,067,756	440,089	746,708	513,101	25,584	1,418,804	28,450	4,509,105	212,029	4.93%
TOTAL	311,329	1,191,420	489,960	789,421	597,736	12,059	1,521,108	28,568	4,941,601	255,629	-2.43%
Aug-17	279,184	1,141,706	470,568	798,423	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	
TOTAL	279,184	1,141,706	470,568	798,423	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
DIFFERENCE	(32,145)	(49,714)	(19,392)	9,002	(32,248)	16,081	(11,754)	(37)	(120,207)		
% CHANGE	(0.1033)	(0.0417)	(0.0396)	0.0114	(0.0540)	1.3335	(0.0077)	(0.0013)	(0.0243)		