

SULLIVAN COUNTY SALES TAX COMPARISON
2018-19 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENC	% CHANGE
Aug-17	279,184	1,141,706	470,568	798,423	-	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
Sep-17	281,949	1,057,666	435,930	739,652	-	527,458	24,297	1,372,612	26,933	4,466,497	63,800	1.45%
Oct-17	291,658	1,101,306	453,917	770,170	-	605,695	23,273	1,376,629	28,136	4,650,784	76,911	1.68%
Nov-17	220,051	1,068,836	440,534	747,463	-	545,199	23,954	1,440,900	26,728	4,513,665	(146,156)	-3.14%
Dec-17	305,825	1,054,939	434,806	737,744	-	508,364	24,663	1,363,935	24,703	4,454,979	90,178	2.07%
Jan-18	275,704	1,130,218	465,833	790,389	-	577,851	21,791	1,485,802	25,292	4,772,881	344,735	7.79%
Feb-18	355,916	1,468,635	605,316	1,027,052	-	736,941	24,060	1,948,706	35,380	6,202,006	250,888	4.22%
TOTAL	2,010,287	8,023,306	3,306,903	5,610,893	-	4,066,996	170,178	10,497,937	195,704	33,882,205	560,150	1.11%
Aug-18	323,592	1,165,754	494,776	840,946	6,131	562,095	23,838	1,568,965	29,118	5,015,216	193,822	4.02%
Sep-18	319,773	1,081,889	459,181	780,448	5,690	551,897	23,433	1,404,534	27,571	4,654,415	187,919	4.21%
Oct-18	335,526	1,220,277	517,917	880,278	6,418	619,669	23,820	1,616,611	29,263	5,249,780	598,996	12.88%
Nov-18	310,091	1,062,822	451,089	766,694	5,590	526,711	22,832	1,399,178	27,381	4,572,388	58,723	1.30%
Dec-18	342,275	1,130,945	480,002	815,836	5,948	578,593	23,484	1,461,596	26,783	4,865,463	410,484	9.21%
Jan-19	315,366	1,126,955	478,309	812,957	5,927	592,548	22,193	1,467,539	26,502	4,848,296	75,415	1.58%
Feb-19	407,769	1,380,277	585,825	995,698	7,259	769,332	24,553	1,736,715	30,690	5,938,118	(263,888)	-4.25%
TOTAL	2,354,393	8,168,919	3,467,099	5,892,857	42,963	4,200,846	164,153	10,655,138	197,308	35,143,677	1,261,471	3.72%
DIFFERENCE	344,106	145,613	160,196	281,963	42,963	133,850	(6,025)	157,201	1,604	1,261,471		
% CHANGE	0.1712	0.0181	0.0484	0.0503	0.0000	0.0329	(0.0354)	0.0150	0.0082	0.0372		
NOTE: These school sales tax figures are not readjusted for ADA												