

SULLIVAN COUNTY SALES TAX COMPARISON
2018-19 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-17	279,184	1,141,706	470,568	798,423	-	565,488	28,140	1,509,354	28,531	4,821,394	(120,207)	-2.43%
Sep-17	281,949	1,057,666	435,930	739,652	-	527,458	24,297	1,372,612	26,933	4,466,497	63,800	1.45%
Oct-17	291,658	1,101,306	453,917	770,170	-	605,695	23,273	1,376,629	28,136	4,650,784	76,911	1.68%
Nov-17	220,051	1,068,836	440,534	747,463	-	545,199	23,954	1,440,900	26,728	4,513,665	(146,156)	-3.14%
Dec-17	305,825	1,054,939	434,806	737,744	-	508,364	24,663	1,363,935	24,703	4,454,979	90,178	2.07%
Jan-18	275,704	1,130,218	465,833	790,389	-	577,851	21,791	1,485,802	25,292	4,772,881	344,735	7.79%
Feb-18	355,916	1,468,635	605,316	1,027,052	-	736,941	24,060	1,948,706	35,380	6,202,006	250,888	4.22%
Mar-18	259,498	1,008,696	415,746	705,405	-	458,566	21,157	1,367,090	23,536	4,259,694	104,979	2.53%
Apr-18	264,299	964,418	409,324	695,707	5,072	485,852	21,704	1,282,323	20,343	4,149,042	425,693	11.43%
May-18	299,864	1,090,980	463,040	787,006	5,738	556,960	26,636	1,435,146	28,160	4,693,529	161,726	3.57%
Jun-18	301,451	1,053,153	446,985	759,718	5,539	580,598	27,323	1,330,678	25,345	4,530,790	(54,085)	-1.18%
Jul-18	293,831	1,085,780	460,833	783,255	5,710	532,144	26,826	1,453,337	29,440	4,671,156	162,051	3.59%
TOTAL	3,429,230	13,226,333	5,502,831	9,341,985	22,059	6,681,116	293,824	17,366,511	322,528	56,186,417	1,360,513	2.70%
Aug-18	323,592	1,165,754	494,776	840,946	6,131	562,095	23,838	1,568,965	29,118	5,015,216	193,822	4.02%
Sep-18	319,773	1,081,889	459,181	780,448	5,690	551,897	23,433	1,404,534	27,571	4,654,415	187,919	4.21%
Oct-18	335,526	1,220,277	517,917	880,278	6,418	619,669	23,820	1,616,611	29,263	5,249,780	598,996	12.88%
Nov-18	310,091	1,062,822	451,089	766,694	5,590	526,711	22,832	1,399,178	27,381	4,572,388	58,723	1.30%
Dec-18	342,275	1,130,945	480,002	815,836	5,948	578,593	23,484	1,461,596	26,783	4,865,463	410,484	9.21%
Jan-19	315,366	1,126,955	478,309	812,957	5,927	592,548	22,193	1,467,539	26,502	4,848,296	75,415	1.58%
Feb-19	407,769	1,380,277	585,825	995,698	7,259	769,332	24,553	1,736,715	30,690	5,938,118	(263,888)	-4.25%
Mar-19	272,246	989,084	419,793	713,501	5,202	492,658	20,222	1,318,734	23,719	4,255,157	(4,537)	-0.11%
Apr-19	295,132	973,548	413,199	702,293	5,120	514,091	22,374	1,239,845	22,718	4,188,319	39,277	0.95%
May-19	316,483	1,120,249	475,462	808,120	5,892	600,942	23,525	1,440,998	27,775	4,819,446	125,917	2.68%
Jun-19	308,678	1,056,108	469,328	787,322	8,947	587,558	20,411	1,377,834	27,224	4,643,409	112,618	2.49%
Jul-19	334,292	1,113,475	494,822	830,089	9,433	574,689	22,402	1,485,462	30,972	4,895,636	224,480	4.81%
TOTAL	3,881,224	13,421,382	5,739,703	9,734,181	77,557	6,970,784	273,087	17,518,012	329,716	57,945,645	1,759,228	3.13%
DIFFERENCE	451,994	195,049	236,872	392,195	55,497	289,669	(20,738)	151,501	7,188	1,759,228		
% CHANGE	0.1318	0.0147	0.0430	0.0420	0.0000	0.0434	(0.0706)	0.0087	0.0223	0.0313		

NOTE: These school sales tax figures are not readjusted for ADA