

**SULLIVAN COUNTY SALES TAX COMPARISON
2016-17 FISCAL YEAR TO DATE**

MONTH RECEIVED	COUNTY OUTSIDE		COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPOORT SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPOORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
	Aug-15	295,352	1,141,971	462,037	738,978	508,369	21,538	1,495,510	22,216	4,685,971	446,530	10.53%
Sep-15	266,648	1,019,941	412,664	660,011	459,431	17,475	1,313,733	35,330	4,185,232	160,244	3.98%	
Oct-15	267,625	1,138,077	460,461	736,458	539,998	17,827	1,483,346	26,201	4,669,993	361,927	8.40%	
Nov-15	276,460	1,115,504	451,328	721,850	482,856	19,589	1,487,587	22,191	4,577,365	331,699	7.81%	
Dec-15	268,997	1,037,000	419,566	671,050	457,337	16,681	1,365,217	19,383	4,255,230	216,406	5.36%	
Jan-16	245,878	1,068,523	432,320	691,449	493,764	19,921	1,415,476	17,252	4,384,584	363,066	9.03%	
Feb-16	302,244	1,423,920	576,112	921,429	692,845	14,449	1,881,017	30,905	5,842,920	494,258	9.24%	
Mar-16	230,936	974,366	394,224	630,519	490,580	8,930	1,247,397	21,266	3,998,218	175,063	4.58%	
Apr-16	234,430	953,382	392,069	631,700	450,777	9,954	1,261,862	20,127	3,954,301	430,807	12.23%	
May-16	283,413	1,135,660	467,029	752,475	582,465	14,805	1,448,020	26,461	4,710,327	372,786	8.59%	
Jun-16	284,356	1,071,691	440,722	710,090	526,290	12,934	1,374,359	24,564	4,445,005	240,983	5.73%	
Jul-16	267,476	1,036,025	426,055	686,458	517,070	9,161	1,333,243	21,588	4,297,076	3,336	0.08%	
TOTAL	3,223,815	13,116,059	5,334,587	8,552,465	6,201,782	183,265	17,106,766	287,483	54,006,223	3,597,105	7.14%	
Aug-16	311,329	1,191,420	489,960	789,421	597,736	12,059	1,521,108	28,568	4,941,601	255,629	5.46%	
Sep-16	295,207	1,061,490	436,527	703,331	536,242	11,082	1,333,817	24,999	4,402,696	217,464	5.20%	
Oct-16	314,856	1,102,761	453,499	730,676	610,619	10,423	1,323,468	27,571	4,573,873	(96,120)	-2.06%	
Nov-16	293,217	1,123,483	462,021	744,406	626,053	13,796	1,371,672	25,173	4,659,821	82,456	1.80%	
Dec-16	278,033	1,052,353	432,770	697,277	500,390	12,105	1,370,984	20,889	4,364,801	109,570	2.57%	
Jan-17	270,200	1,067,626	439,051	707,396	521,090	29,400	1,371,393	21,990	4,428,146	43,562	0.99%	
Feb-17	339,607	1,434,815	590,053	950,691	752,884	14,516	1,838,398	30,154	5,951,118	108,198	1.85%	
Mar-17	250,427	1,001,702	411,940	663,716	462,908	12,224	1,330,695	21,103	4,154,715	156,498	3.91%	
Apr-17	214,099	881,689	363,399	616,587	437,473	13,199	1,179,604	17,299	3,723,350	(230,951)	-5.84%	
May-17	262,729	1,073,131	442,304	750,467	536,761	16,020	1,427,259	23,133	4,531,804	(178,524)	-3.79%	
Jun-17	272,083	1,085,699	447,484	759,255	584,532	17,853	1,391,750	26,220	4,584,876	139,870	3.15%	
Jul-17	268,614	1,067,756	440,089	746,708	513,101	25,584	1,418,804	28,450	4,509,105	212,029	4.93%	
TOTAL	3,370,403	13,143,924	5,409,097	8,859,931	6,679,788	188,260	16,878,951	295,550	54,825,904	819,681	1.52%	
DIFFERENCE	146,588	27,865	74,510	307,466	478,006	4,996	(227,815)	8,067	819,681			
% CHANGE	0.0455	0.0021	0.0140	0.0360	0.0771	0.0273	(0.0133)	0.0281	0.0152			