

SULLIVAN COUNTY SALES TAX COMPARISON
2024-2025
FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT -	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-23	549,550	1,461,065	708,904	1,255,180	14,966	858,649	38,011	1,943,133	50,771	6,880,230	291,580	4.43%
Sep-23	559,822	1,424,881	691,348	1,224,094	14,596	861,658	39,450	1,851,563	42,425	6,709,837	132,739	2.02%
Oct-23	537,471	1,342,635	651,442	1,153,438	13,753	789,312	38,141	1,748,685	47,660	6,322,538	99,870	1.60%
Nov-23	539,422	1,371,911	665,647	1,178,589	14,053	885,924	38,339	1,713,871	52,643	6,460,398	(351,534)	-5.16%
Dec-23	557,012	1,374,723	667,011	1,181,004	14,082	787,295	34,570	1,807,094	50,849	6,473,640	39,436	0.61%
Jan-24	575,976	1,292,275	627,007	1,110,174	13,237	853,792	34,393	1,530,032	48,501	6,085,388	(215,578)	-3.42%
Feb-24	612,975	1,757,339	852,655	1,509,704	18,001	1,074,318	32,163	2,360,706	57,537	8,275,397	371,073	4.69%
Mar-24	486,929	1,278,079	620,120	1,097,979	13,092	727,776	35,121	1,717,290	42,152	6,018,538	(47,372)	-0.78%
Apr-24	494,251	1,293,352	627,530	1,111,100	13,248	789,705	36,379	1,682,927	41,968	6,090,460	108,765	1.82%
ADA Adjustment	0	(212,304)	236,728	(38,382)	13,958	-	-	-	-	-	-	0.00%
May-24	540,951	1,421,193	728,283	1,237,338	16,397	903,375	39,652	1,870,248	48,984	6,806,420	128,545	1.92%
Jun-24	530,240	1,339,909	686,630	1,166,569	15,459	787,443	35,204	1,805,591	50,089	6,417,134	48,925	0.77%
Jul-24	573,826	1,403,254	719,091	1,221,720	16,190	828,674	37,311	1,873,334	47,110	6,720,510	235,563	3.63%
TOTAL	6,558,425	16,548,312	8,482,396	14,408,506	191,031	10,147,919	438,734	21,904,476	580,690	79,260,489	842,011	1.07%
Aug-24	589,878	1,438,848	737,331	1,252,709	16,600	876,808	34,072	1,885,024	59,706	6,890,976	10,746	0.16%
Sep-24	608,096	1,488,207	762,625	1,295,683	17,170	947,339	33,635	1,920,539	54,076	7,127,369	417,532	6.22%
Oct-24	540,602	1,372,897	703,534	1,195,290	15,839	816,862	32,941	1,839,749	57,407	6,575,121	252,584	3.99%
Nov-24	537,168	1,418,635	726,973	1,235,111	16,367	909,963	37,544	1,849,985	62,425	6,794,171	333,772	5.17%
Dec-24	579,212	1,463,987	750,213	1,274,596	16,890	861,186	37,871	1,969,064	58,354	7,011,375	537,735	8.31%
Jan-25	546,756	1,399,928	717,387	1,218,825	16,150	890,977	34,552	1,822,852	57,152	6,704,581	619,193	10.18%
Feb-25	669,765	1,738,919	891,101	1,513,961	20,062	1,089,862	41,110	2,295,237	68,070	8,328,087	52,690	0.64%
Mar-25	505,239	1,249,978	640,545	1,088,273	14,421	755,368	34,106	1,638,957	59,548	5,986,436	(32,102)	-0.53%
Apr-25	523,024	1,276,906	660,879	1,127,007	17,094	762,242	32,617	1,709,607	54,397	6,163,773	73,313	1.20%
ADA Adjustment	-	742,963	(312,096)	(444,637)	13,769	-	-	-	-	-	-	0.00%
May-25	601,944	1,462,138	756,749	1,290,495	19,574	862,340	40,663	1,965,654	58,354	7,057,911	251,491	3.69%
ADA Correction	-	(845,557)	326,189	510,078	9,290	-	-	-	-	-	-	-
Jun-25	566,419	1,477,801	764,855	1,304,319	19,784	963,351	38,406	1,941,383	57,199	7,133,517	716,383	10.53%
Jul-25	585,773	1,392,345	720,627	1,228,894	18,640	871,388	34,472	1,808,483	60,390	6,721,011	501	0.01%
TOTAL	6,853,877	17,077,995	8,846,912	15,090,604	231,652	10,607,685	431,987	22,646,536	707,079	82,494,327	3,233,838	4.08%
DIFFERENCE	295,451	529,684	364,516	682,097	40,621	459,766	(6,747)	742,060	126,389	3,233,838		
% CHANGE	4.50%	3.20%	4.30%	4.73%	21.26%	4.53%	-1.54%	3.39%	21.77%	4.08%		
NOTE: Prior months amounts were not adjusted when updated ADA become available.												