

SULLIVAN COUNTY
BOARD OF COUNTY COMMISSIONERS
Called Meeting on Fiscal Year 2024-2025 Budget
July 30, 2023
6:00 p.m.
Commission Room
Sullivan County Courthouse

AGENDA

- ❖ Mayor Richard Venable presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Public Comment
- ❖ Resolutions
- ❖ Announcements

Sullivan County
Board of County Commissioners
244th Annual Session

RESOLUTIONS FOR CALLED MEETING

July 30, 2024

OLD BUSINESS

Item 1 Resolution No. 2024-07-07

Sponsors: Akard/Calton

RESOLUTION TO AMEND THE 2024 FISCAL YEAR SULLIVAN COUNTY SCHOOL APPROPRIATIONS TO THE AMOUNTS THE SULLIVAN COUNTY SCHOOL BOARD REQUESTED AND APPROVED BY THE SULLIVAN COUNTY BUDGET COMMITTEE.

Item 2 Resolution No. 2024-07-08

Sponsors: Akard/Calton

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

Item 3 Resolution No. 2024-07-09

Sponsors: Akard/Calton

A RESOLUTION SETTING THE TAX LEVY FOR SULLIVAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2024 AT A RATE OF \$2.49620 PER \$100 OF ASSESSED VALUE.

Item 4 Resolution No. 2024-07-10

Sponsors: Akard/Calton

APPROPRIATIONS FOR NONPROFIT ORGANIZATIONS FOR FY 2025.

Sullivan County
Board of County Commissioners
244th Annual Session



Item 1
No. 2024-07-07

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO AMEND THE 2024 FISCAL YEAR SULLIVAN COUNTY SCHOOL APPROPRIATIONS TO THE AMOUNTS THE SULLIVAN COUNTY SCHOOL BOARD REQUESTED AND APPROVED BY THE SULLIVAN COUNTY BUDGET COMMITTEE.

WHEREAS, the Sullivan County General Purpose School Fund budget was not finalized for approval in time to be submitted to the Commission for its approval by June 30, 2024; and

WHEREAS, The Comptroller of the Treasury of the State of Tennessee has advised that due to the 2025 FY's School budget having not been approved by June 30, 2024, the Sullivan County General Purpose School Fund, by law, automatically reverted to 2024 FY levels; and

WHEREAS, The County Commission has before it today the 2025 fiscal year's county budget reflecting the amounts of the Sullivan County General Purpose School Fund for the 2024 fiscal year, pursuant to law; and,

WHEREAS, the Sullivan County Budget Committee wishes that the County Commission have the option of amending the 2024 fiscal year amounts to the level as requested by the Sullivan County Board of Education; and,

WHEREAS, a schedule is attached reflecting the amounts necessary to bring the 2024 fiscal year General Purpose School Fund appropriations to the amounts as requested by the Sullivan County Board of Education as presented to the Budget Committee and subsequently approved by that body for submission to the County Commission.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2024 appropriations for the General-Purpose School Fund to the levels as requested by the Board of Education and approved by the Sullivan County Budget Committee for the 2025 fiscal year.

Be it further resolved that the amounts reflected on the attached schedule be approved to meet the level of appropriations as requested by the Board of Education.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Duly passed and approved this _____ day of _____ 2024.

Attested: _____ Approved: _____

Teresa Jacobs, County Clerk

Richard S. Venable, County Mayor

Sponsored by: Commissioner David Akard
Prime Co-Sponsor(s): Commissioner Darlene Calton

2024-07-07 ACTIONS: Introduced at Regular Session on July 18, 2024.

NOTE: The Following five-page three-column listing of proposed funding for Sullivan County Schools was distributed to members of the Sullivan County Commission on the floor after it was discovered they had inadvertently been left out of the meeting packet.

			BOE	Requested
ACCOUNT	ACCOUNT	Requested	Approved	Amendment
NUMBER	DESCRIPTION	2024-2025	2024-2025	
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	29,897,000	33,725,000	3,828,000
200	Employee Benefits	9,988,750	10,437,825	449,075
300	Contracted Services	1,208,000	1,263,000	55,000
400	Supplies and Materials	1,175,696	1,189,096	13,400
500	Other Charges	115,000	160,000	45,000
700	Capital Outlay	339,000	339,500	500
	Total Regular Education	42,723,446	47,114,421	4,390,975
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,347,000	5,031,000	684,000
200	Employee Benefits	1,501,600	1,571,610	70,010
300	Contracted Services	132,000	125,000	(7,000)
400	Supplies and Materials	32,100	28,100	(4,000)
700	Capital Outlay	1,500	1,500	-
	Total Special Education	6,014,200	6,757,210	743,010
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,438,000	2,744,500	306,500
200	Employee Benefits	814,500	887,845	73,345
300	Contracted Services	13,825	33,500	19,675
400	Supplies and Materials	65,000	80,200	15,200
700	Capital Outlay	50,000	50,000	-

	Total Vocational Education	3,381,325	3,796,045	414,720
72120	<u>HEALTH SERVICES</u>			
100	Personnel	975,000	1,245,000	270,000
200	Employee Benefits	310,500	377,500	67,000
300	Contracted Services	8,500	28,500	20,000
400	Supplies and Materials	34,628	34,628	-
500	Other Charges	4,500	4,500	-
700	Capital Outlay	-	20,000	20,000
	Total Health Services	1,333,128	1,710,128	377,000
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,811,500	2,133,750	322,250
200	Employee Benefits	608,350	689,600	81,250
	Total Other Student Support	2,419,850	2,823,350	403,500
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,930,000	2,265,000	335,000
200	Employee Benefits	613,000	711,800	98,800
300	Contracted Services	409,276	539,060	129,784
400	Supplies and Materials	97,100	92,100	(5,000)
500	Other Charges	153,000	88,000	(65,000)
700	Capital Outlay	51,700	47,700	(4,000)
	Total Regular Education (Indirect)	3,254,076	3,743,660	489,584
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	339,100	270,000	(69,100)
200	Employee Benefits	125,300	126,850	1,550
300	Contracted Services	39,500	36,500	(3,000)

400	Supplies and Materials	29,000	15,000	(14,000)
500	Other Charges	9,000	7,000	(2,000)
700	Capital Outlay	-	-	-
	Total Special Education (Indirect)	541,900	455,350	(86,550)
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	122,000	82,000	(40,000)
200	Employee Benefits	41,775	22,635	(19,140)
300	Contracted Services	4,125	3,550	(575)
400	Supplies and Materials	800	600	(200)
500	Other Charges	800	3,000	2,200
700	Capital Outlay	500	500	-
	Total Vocational Education (Indirect)	170,000	112,285	(57,715)
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	71,750	71,750	-
200	Employee Benefits	52,204	39,210	(12,994)
300	Contracted Services	377,500	377,500	-
400	Supplies and Materials	3,800	3,800	-
500	Other Charges	1,575,000	1,815,000	240,000
700	Capital Outlay	-	-	-
	Total Board of Education	2,080,254	2,307,260	227,006
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	214,500	226,700	12,200
200	Employee Benefits	83,800	80,475	(3,325)
300	Contracted Services	164,700	154,700	(10,000)
400	Supplies and Materials	8,500	8,500	-
500	Other Charges	-	-	-

700	Capital Outlay	1,500	1,500	-
	Total Office of the Superintendent	473,000	471,875	(1,125)
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	4,485,000	5,050,000	565,000
200	Employee Benefits	1,589,300	1,715,250	125,950
300	Contracted Services	200,000	195,000	(5,000)
400	Supplies and Materials	7,500	6,000	(1,500)
700	Capital Outlay	20,000	20,000	-
	Total Office of the Principal	6,301,800	6,986,250	684,450
72510	<u>FISCAL SERVICES</u>			
100	Personnel	-	-	-
200	Employee Benefits	20,000	20,000	-
300	Contracted Services	3,500	2,750	(750)
400	Supplies and Materials	-	-	-
500	Other Charges	40,000	40,000	-
700	Capital Outlay	-	-	-
	Total Fiscal Services	63,500	62,750	(750)
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	130,000	147,000	17,000
200	Employee Benefits	63,900	56,850	(7,050)
300	Contracted Services	36,800	36,800	-
400	Supplies and Materials	3,000	2,000	(1,000)
500	Other Charges	150	150	-
700	Capital Outlay	1,500	1,500	-
	Total Human Services/Personnel	235,350	244,300	8,950

72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,375,000	2,770,000	395,000
200	Employee Benefits	1,061,750	1,221,750	160,000
300	Contracted Services	166,000	499,000	333,000
400	Supplies and Materials	4,001,000	4,116,000	115,000
700	Capital Outlay	25,000	45,000	20,000
	Total Operation of Plant	7,628,750	8,651,750	1,023,000
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,959,950	2,079,650	119,700
200	Employee Benefits	768,500	771,400	2,900
300	Contracted Services	155,150	182,650	27,500
400	Supplies and Materials	577,000	582,000	5,000
500	Other Charges	4,000	4,000	-
700	Capital Outlay	296,500	230,000	(66,500)
	Total Maintenance of Plant	3,761,100	3,849,700	88,600
72710	<u>TRANSPORTATION</u>			
100	Personnel	511,000	530,000	19,000
200	Employee Benefits	68,600	67,800	(800)
300	Contracted Services	5,531,120	5,481,500	(49,620)
400	Supplies and Materials	179,500	195,000	15,500
700	Capital Outlay	833,500	363,500	(470,000)
	Total Transportation	7,123,720	6,637,800	(485,920)
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	-
200	Employee Benefits	5,798	5,785	(13)
	Total Community Service	30,798	30,785	(13)

73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	751,120	828,620	77,500
200	Employee Benefits	216,400	240,550	24,150
300	Contracted Services	1,100	1,100	-
400	Supplies and Materials	33,000	33,000	-
500	Other Charges	3,000	3,000	-
700	Capital Outlay	-	10,000	10,000
	Total Early Childhood Education	1,004,620	1,116,270	111,650
76100	<u>REGULAR CAPITAL OUTLAY</u>			
300	Contracted Services	10,000	-	(10,000)
700	Capital Outlay	384,000	180,000	(204,000)
	Total Regular Capital Outlay	394,000	180,000	(214,000)
82230	<u>DEBT SERVICE</u>			
600	Debt Service	605,000	443,500	(161,500)
	Total Debt Service	605,000	443,500	(161,500)
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	379,325	379,325	-
	Total Operating Transfers	379,325	379,325	-
	TOTAL APPROPRIATIONS	89,919,142	97,874,014	7,954,872

Sullivan County
Board of County Commissioners
244th Annual Session

Item 2
Resolution No. 2024-07-08

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 30th day of July, 2024 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Sullivan County, Tennessee for the year beginning July 1, 2024 and ending June 30, 2025 according to the following schedule:

<u>GENERAL FUND (101)</u>		
51100	County Commission	601,362
51300	County Mayor	287,491
51400	County Attorney	292,751
51500	Election Commission	986,985
51600	Register of Deeds	639,646
51720	Planning and Codes	686,804
51800	County Buildings	3,129,278
51910	Preservation of Records	421,046
51920	Risk Management - Safety and Insurance	2,097,243
52100	Office of Finance Director	1,658,055
52200	Purchasing	836,165
52300	Property Assessor	2,130,027

52400	Trustee	790,390
52500	County Clerk	2,011,900
52600	Data Processing	253,361
52900	Other Finance - Trustee's Commission	975,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,457,326
53300	General Sessions	1,396,935
53330	Drug Court	147,000
53400	Chancery Court	892,825
53500	Juvenile Courts	930,111
53600	District Attorney General	582,915
53610	Public Defender	322,655
53700	Magistrates	99,915
53900	Other Admin. Of Justice - Jurors & Interpreters	106,000
53920	Courtroom Security	576,701
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	16,067,920
54160	Sex Offender Registry	10,500
54210	Jail	15,486,689
54220	Workhouse	129,500
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,278,968
54410	Emergency Management Agency	979,771
54420	Rescue Squads/Lifesaving	1,647,286
54610	Coroner / Medical Examiner	755,455
54900	Other Public Safety - 800 Mhz Radio	96,300
55110	Local Health Department and Grants	15,064,541
55120	Rabies and Animal Control	710,497

55130	Ambulance Service	1,657,795
55190	Speech and Hearing	17,666
55310	Alcohol, Rehabilitation and Mental Health	73,666
55520	Aid to Dependent Children	22,758
55590	Other Local Welfare – Pauper Burials	20,000
55900	Other Public Health	44,499
56500	Libraries	1,162,445
56700	County Recreation	88,332
56700-sub123	Observation Knob Park	413,148
56700-sub124	Observation Knob FLAP Grant	475,000
57100	Agriculture /Agriculture Extension Service	218,879
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	9,166
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,478
58300	Veterans Service	243,440
58600	Employee Benefits	384,000
58900	Miscellaneous	112,670
71300	TN Rehab at Elizabethton	6,003
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	\$ 87,870,488
<u>SOLID WASTE (116)</u>		
55720	Solid Waste Education	26,000
55733	Transfer Stations	3,364,749

	Total Solid Waste	\$ 3,390,749
<u>AMBULANCE SERVICE (118)</u>		
55130	Emergency Medical Services	10,534,562
	Total Ambulance Service	\$ 10,534,562
<u>DRUG CONTROL FUND (122)</u>		
54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	\$ 165,000

<u>ARPA GRANT FUND (127)</u>		
58831	American Rescue Plan Act	7,018,857
58832	ARPA Grant - LATCF	90,956
58833	ARPA TDEC Water Grant	7,492,381
	Total ARPA Grant	\$ 14,602,194
<u>HIGHWAY FUND (131)</u>		
61000	Highway Administration	461,166
62000	Highway and Bridge Maintenance	8,107,446
63100	Operation and Maintenance of Equipment	822,000
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,100,000
91200	State Aid Projects	800,000
	Total Highway	\$ 14,130,612
<u>GENERAL PURPOSE SCHOOL FUND (141)</u>		
71100	Regular Instruction Program - Direct	42,723,446
71200	Special Education Program - Direct	6,014,200
71300	Vocational Education Program - Direct	3,381,325
72120	Health Services	1,333,128
72130	Other Student Support	2,419,850
72210	Regular Instruction Program - Indirect	3,254,076
72220	Special Education Program - Indirect	541,900
72230	Vocational Education Program - Indirect	170,000
72310	Board of Education	2,080,254
72320	Office of Superintendent	473,000

72410	Office of Principal	6,301,800
72510	Fiscal Service	63,500
72520	Human Services / Personnel	235,350
72610	Operation of Plant	7,628,750
72620	Maintenance of Plant	3,761,100
72710	Transportation	7,123,720
73300	Community Services	30,798
73400	Early Childhood Education	1,004,620
76100	Regular Capital Outlay	394,000
82230	Debt Service	605,000
99100	Operating Transfers	379,325
	Total General Purpose School	\$ 89,919,142
<u>SCHOOL CAFETERIA FUND (143)</u>		
73100	Food Service	5,655,167
	Total School Cafeteria Fund	\$ 5,655,167

<u>DISCOVERY ACADEMY FUND (145)</u>		
73400	Early Childhood Education	240,000
	Total Discovery Academy Fund	\$ 240,000
<u>GENERAL DEBT SERVICE FUND (151)</u>		
52900	Other Charges	375,000
82000	Debt Service	19,124,575
	Total General Debt Service	\$ 19,499,575
<u>GENERAL CAPITAL OUTLAY FUND (171)</u>		
52900	Other Charges	85,000
99100	Transfers Out	3,500,000

	Total General Capital Outlay Renovation	\$ 3,585,000
<u>SELF-INSURANCE FUND (263)</u>		
51900	Other General Administration	1,340,400
	Total Self-Insurance	\$ 1,340,400
<u>EMPLOYEE BENEFITS FUND (264)</u>		
58600	Insurance	699,000
	Total Employee Benefits	\$ 699,000

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2025. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by

the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2025; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions, and Park Donations. Beginning July 1, 2024 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the

same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2024 - 2025 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2025.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2023 and prior years and the interest and penalty thereon collected during the year ending June 30, 2025, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2025 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Passed this __th day of July 2024

Teresa Jacobs, County Clerk

Richard S. Venable, County Mayor

Sponsor: David Akard

Co-Sponsors: Darlene Calton

2024-07-07 ACTIONS: Introduced at Regular Session on July 18, 2024. Public Hearing scheduled for Thursday, July 25, 2024 at 3 p.m.in the Commission Room, historic Sullivan County Courthouse, 3411 Hwy. 126, Blountville. Legal notices published in a newspaper of general circulation on Saturday, July 20, 2024.

Sullivan County
Board of County Commissioners
244th Annual Session

Item 3
Resolution No. 2024-07-09

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

A RESOLUTION SETTING THE TAX LEVY FOR SULLIVAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2024 AT A RATE OF \$2.49620 PER \$100 OF ASSESSED VALUE.

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2024-2025, beginning July 1, 2024; that said tax rate shall be \$2.4962 on each \$100.00 of assessed value on taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.94985
Solid Waste	0.05770
Highway	0.08750
General Purpose School	0.98055
County Capital Projects	0.08370
General Debt Service	<u>0.33690</u>
Total Tax Rate	2.49620

SECTION 2. BE IT FURTHER RESOLVED that certain revenues, including the county’s portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that the proceeds received from the State of Tennessee “Online Sports Betting” shall be deposited to a special account in the General Fund to be utilized to fund capital expenditures for Ambulances and related capital cost expended by the EMS Director.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Passed this 30th day of July, 2024.

Attest: _____

Teresa Jacobs, County Clerk

Approve: _____

Richard S. Venable, County Mayor

Sponsored By: David Akard

Co-Sponsor: Darlene Calton

2024-07-05 ACTIONS: Introduced at Regular Session on July 18, 2024. Public Hearing scheduled for Thursday, July 25, 2024 at 3 p.m.in the Commission Room, historic Sullivan County Courthouse, 3411 Hwy. 126, Blountville. Legal notices published in a newspaper of general circulation on Saturday, July 20, 2024.

Sullivan County
Board of County Commissioners
244th Annual Session

Item 9
 Resolution No. 2024-07-10

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Called Session this 29th day of June 2023.

RESOLUTION APPROPRIATING FUNDS TO VARIOUS CHARITABLE, CIVIC, and NON-PROFIT ORGANIZATIONS FOR THE FISCAL YEAR 2023-2024

WHEREAS, the budget documents have been submitted for approval making appropriations to Charitable, Civic, and Non-profit Organizations for the 2023-2024 fiscal year, beginning July 1, 2023;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners approve the appropriations for the 2023-2024 fiscal year to Charitable, Civic, and Non-profit Organizations as outlined in the list below:

APPROPRIATIONS FOR NONPROFIT ORGANIZATIONS FOR FY 2025

<u>ORGANIZATION</u>	AMOUNT	
AVOCA FIRE DEPARTMENT	\$ 138,664	
BLOOMINGDALE FIRE DEPT	138,664	
BLUFF CITY VOL. FIRE DEPT	138,664	
CITY OF BRISTOL FIRE DEPT	138,664	
EAST SULLIVAN FIRE DEPT	138,664	
HICKORY TREE FIRE DEPT	138,664	
CITY OF KINGSPORT FIRE DEPT.	138,664	
PINEY FLATS FIRE DEPT	138,664	
SULLIVAN COUNTY FIRE DEPT	138,664	
SULLIVAN WEST FIRE DEPT	138,664	
WARRIORS PATH FIRE DEPT	138,664	
421 AREA EMERGENCY SER. / VFD	138,664	
SULLIVAN CO. FIREFIGHTERS ASSN.	6,000	
FIRE TRUCK ROTATION	609,000	
BLOUNTVILLE EMERGENCY RESPONSE	70,589	
BLUFF CITY RESCUE SQUAD	70,589	

HOLSTON VALLEY RESCUE SQUAD	70,589	
KINGSPORT LIFE SAVING CREW	270,000	
BLOOMINGDALE FIRST RESPONDER	184,800	
SULLIVAN WEST FIRST RESPONDER	184,800	
WARRORS PATH FIRST RESPONDER	184,800	
CITY OF BRISTOL FIRE DEPT	184,800	
CITY OF KINGSPORT FIRE DEPT.	184,800	
SULLIVAN COUNTY FIRE DEPT	15,000	
RESCUE TRUCK ROTATION	189,589	
RESCUE SQUAD HEALTH INS REIMB	36,930	
BRISTOL SPEECH & HEARING	7,833	
MTN. REGION SPEECH & HEARING	9,833	
FRONTIER HTH - BR. REG. MENTAL HTH.	9,119	
FRONTIER HTH - HOL. REG. MENTAL HTH.	9,119	
FRONTIER HTH - BR. ALC. & DRUG	3,119	
FRONTIER HTH - HOL. ALC. & DRUG	3,119	
FRONTIER HTH - HOL. M. H. ALC. & DRUG	3,119	
FRONTIER HTH - BR. REG. REHAB.	7,119	
FRONTIER HTH - KPT. CTR. OF OPPOR.	5,619	
CHILD ADVOCACY CENTER	15,000	
C. A. S. A.	7,758	
FAMILY JUSTICE CENTER - BRANCH HOUSE	25,333	
SECOND HARVEST FOOD BANK	13,333	
FIRST TN HUMAN RESOURCES AGENCY	5,833	
HEALTHY KINGSPORT	8,333	
BRISTOL LIBRARY	15,000	
KINGSPORT LIBRARY	15,000	
SULLIVAN CO. IMAGINATION LIBRARY	7,600	
BRISTOL, TN PARKS AND RECREATION	35,000	
KINGSPORT PARKS AND RECREATION	35,000	

SULL CO BATTLEFIELD MILITARY PARK	3,333	
SCENES FROM THE BLUFFS MUSEUM	3,333	
BIRTHPLACE OF COUNTRY MUSIC MUSEUM	5,833	
KEEP KINGSPORT BEAUTIFUL	5,833	
NETTA	5,833	
BLOUNTVILLE COMMUNITY DEV. CORP.	3,333	
DISABLED AMERICAN VETERANS #39	5,000	
DISABLED AMERICAN VETERANS #38	5,000	
AMERICAN LEGION POST 3	5,000	
VFW POST 4933	5,000	
TRI-CITIES MILITARY AFFAIRS COUNCIL	5,000	
TN REHABILITATION CENTER AT ELIZABETHTON	6,003	
Total	\$ 4,225,944	

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Passed this __th day of July 2024

Teresa Jacobs, County Clerk Richard S. Venable, County Mayor

Sponsor: David Akard
Co-Sponsors: Darlene Calton

2024-07-07 ACTIONS: Introduced at Regular Session on July 18, 2024. Public Hearing scheduled for Thursday, July 25, 2024 at 3 p.m.in the Commission Room, historic Sullivan County Courthouse, 3411 Hwy. 126, Blountville. Legal notices published in a newspaper of general circulation on Saturday, July 20, 2024.