

**SULLIVAN COUNTY SALES TAX COMPARISON
INCLUDING 2YEAR GROWTH BY FY**

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENC	% CHANGE			
Jul-21	459,065	1,268,419	557,513	1,007,466	10,596	692,116	27,510	1,625,011	40,292	5,687,987	826,131	16.99%			
TOTAL	5,092,594	14,584,659	6,411,678	11,244,839	143,929	8,069,096	342,450	18,383,802	497,164	64,770,212	7,014,186	12.14%			
Aug-21	484,318	1,308,290	575,038	1,039,134	10,929	734,951	30,280	1,643,318	40,523	5,866,782	479,412	8.90%	381,769	861,182	17.2%
Sep-21	491,049	1,323,279	581,626	1,051,040	11,054	687,849	29,605	1,720,912	37,584	5,933,998	789,709	15.35%	263,925	1,053,634	21.6%
Oct-21	429,805	1,207,900	530,913	959,398	10,090	679,470	29,694	1,534,284	35,047	5,416,601	671,078	14.14%	(106,477)	564,601	11.6%
Nov-21	455,803	1,273,286	559,652	1,011,331	10,636	731,500	29,456	1,598,400	39,746	5,709,811	628,721	12.37%	221,163	849,885	17.5%
Dec-21	453,797	1,272,352	559,242	1,010,590	10,629	714,967	27,758	1,619,098	37,193	5,705,626	594,973	11.64%	419,913	1,014,887	21.6%
Jan-22	525,447	1,402,971	616,653	1,114,336	11,720	796,311	30,593	1,748,912	44,417	6,291,360	1,228,715	24.27%	248,595	1,477,311	30.7%
Feb-22	566,909	1,606,367	706,053	1,275,888	13,419	949,030	34,880	2,003,262	47,646	7,203,453	585,257	8.84%	511,191	1,096,448	18.0%
Mar-22	424,570	1,212,586	532,973	963,120	10,129	650,362	25,862	1,583,786	34,228	5,437,615	411,511	8.19%	694,702	1,106,213	25.5%
Apr-22	406,725	1,197,762	526,457	951,345	10,006	641,433	29,348	1,577,529	30,534	5,371,139	680,670	14.51%	451,210	1,131,880	26.7%
May-22	515,903	1,402,557	657,354	1,174,525	14,090	826,136	32,999	1,826,595	46,894	6,497,055	71,327	1.11%	1,632,316	1,703,643	35.5%
Jun-22	507,211	1,364,877	639,694	1,142,970	13,712	791,465	30,091	1,789,082	43,404	6,322,506	532,346	9.19%	1,469,747	2,002,093	46.3%
Jul-22	549,255	1,431,886	671,100	1,199,085	14,385	790,139	34,022	1,903,298	39,742	6,632,912	944,925	16.61%	826,131	1,771,056	36.4%
TOTAL	5,810,791	16,004,113	7,156,754	12,892,763	140,799	8,993,613	364,590	20,548,478	476,957	72,388,857	7,618,645	11.76%	7,014,186	14,632,832	25.3%
DIFFERENCE	718,197	1,419,454	745,076	1,647,923	(3,130)	924,516	22,140	2,164,676	(20,207)	7,618,645					
% CHANGE	14.1%	9.7%	11.6%	14.7%	-2.2%	11.5%	6.5%	11.8%	-4.1%	11.8%					
* These Numbers have not been adjusted for ADA															
July	\$ 90,190	\$ 163,467	\$ 113,587	\$ 191,619	\$ 3,789	\$ 98,023	\$ 6,512	\$ 278,287	\$ (550)	\$ 944,925					
Difference	19.6%	12.9%	20.4%	19.0%	35.8%	14.2%	23.7%	17.1%	-1.4%	16.6%					