

SULLIVAN COUNTY SALES TAX COMPARISON
2022-2023 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT -	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-21	484,318	1,308,290	575,038	1,039,134	10,929	734,951	30,280	1,643,318	40,523	5,866,782	479,412	8.90%
Sep-21	491,049	1,323,279	581,626	1,051,040	11,054	687,849	29,605	1,720,912	37,584	5,933,998	789,709	15.35%
Oct-21	429,805	1,207,900	530,913	959,398	10,090	679,470	29,694	1,534,284	35,047	5,416,601	671,078	14.14%
Nov-21	455,803	1,273,286	559,652	1,011,331	10,636	731,500	29,456	1,598,400	39,746	5,709,811	628,721	12.37%
Dec-21	453,797	1,272,352	559,242	1,010,590	10,629	714,967	27,758	1,619,098	37,193	5,705,626	594,973	11.64%
Jan-22	525,447	1,402,971	616,653	1,114,336	11,720	796,311	30,593	1,748,912	44,417	6,291,360	1,228,715	24.27%
Feb-22	566,909	1,606,367	706,053	1,275,888	13,419	949,030	34,880	2,003,262	47,646	7,203,453	585,257	8.84%
Mar-22	424,570	1,212,586	532,973	963,120	10,129	650,362	25,862	1,583,786	34,228	5,437,615	411,511	8.19%
Apr-22	406,725	1,197,762	526,457	951,345	10,006	641,433	29,348	1,577,529	30,534	5,371,139	680,670	14.51%
May-22	515,903	1,402,557	657,354	1,174,525	14,090	826,136	32,999	1,826,595	46,894	6,497,055	71,327	1.11%
Jun-22	507,211	1,364,877	639,694	1,142,970	13,712	791,465	30,091	1,789,082	43,404	6,322,506	532,346	9.19%
TOTAL	5,261,536	14,572,227	6,485,654	11,693,678	126,414	8,203,474	330,568	18,645,180	437,215	65,755,945	6,673,720	10.30%
Aug-22	537,468	1,422,331	666,622	1,191,084	14,289	802,349	32,309	1,876,718	45,481	6,588,650	721,868	12.30%
Sep-22	638,975	1,419,837	665,453	1,188,995	14,264	755,480	26,876	1,825,992	41,225	6,577,098	643,100	10.84%
Oct-22	532,578	1,343,324	629,593	1,124,922	13,495	728,561	25,569	1,777,946	46,679	6,222,667	806,066	14.88%
Nov-22	518,466	1,470,532	689,213	1,231,448	14,773	896,153	29,048	1,918,472	43,827	6,811,933	1,102,122	19.30%
Dec-22	545,138	1,388,989	650,995	1,163,163	13,954	767,945	25,294	1,833,674	45,051	6,434,204	728,578	12.77%
Jan-23	561,843	1,360,227	637,515	1,139,077	13,665	780,964	26,209	1,730,884	50,582	6,300,966	9,606	0.15%
Feb-23	674,927	1,706,353	799,738	1,428,929	17,142	1,001,399	34,528	2,185,201	56,107	7,904,324	700,871	9.73%
Mar-23	506,935	1,309,484	613,732	1,096,584	13,155	717,286	32,034	1,736,726	39,974	6,065,910	628,295	11.55%
Apr-23	463,220	1,291,304	605,212	1,081,359	12,973	725,531	28,253	1,733,612	40,231	5,981,695	610,556	11.37%
May-23	533,182	1,418,094	688,054	1,218,263	14,526	843,212	23,590	1,890,436	48,517	6,677,875	180,821	2.78%
Jun-23	499,916	1,352,334	656,148	1,161,770	13,852	817,574	34,455	1,784,850	47,310	6,368,209	45,703	0.72%
TOTAL	6,012,649	15,482,808	7,302,275	13,025,593	156,089	8,836,455	318,165	20,294,511	504,985	71,933,531	6,177,586	9.39%
DIFFERENCE	751,114	910,581	816,622	1,331,916	29,674	632,981	(12,403)	1,649,331	67,770	6,177,586		
% CHANGE	14.3%	6.3%	12.6%	11.4%	23.5%	7.7%	-3.8%	8.9%	15.5%	9.4%		
* These Numbers have not been adjusted for ADA												