

**SULLIVAN COUNTY SALES TAX COMPARISON
2020-2021 FISCAL YEAR TO DATE**

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-19	330,862	1,138,485	505,936	848,734	9,645	608,809	21,199	1,514,311	27,620	5,005,600	(9,616)	-0.19%
Sep-19	349,757	1,110,001	493,278	827,499	9,403	586,721	20,179	1,452,405	31,120	4,880,365	225,949	4.85%
Oct-19	322,177	1,103,550	490,411	822,690	9,349	639,378	18,830	1,414,116	31,499	4,852,000	(397,780)	-7.58%
Nov-19	333,502	1,105,353	491,213	824,034	9,364	549,509	19,130	1,499,613	28,209	4,859,926	287,538	6.29%
Dec-19	365,603	1,066,872	474,112	795,347	9,038	547,083	20,285	1,383,647	28,751	4,690,739	(174,724)	-3.59%
Jan-20	345,790	1,094,918	486,576	816,255	9,276	606,507	21,524	1,403,628	29,575	4,814,049	(34,247)	-0.71%
Feb-20	473,602	1,388,991	617,260	1,035,484	11,767	827,865	24,277	1,687,241	40,517	6,107,005	168,887	2.84%
Mar-20	319,133	977,355	429,681	748,705	9,961	508,168	21,003	1,288,267	29,131	4,331,402	76,245	1.79%
Apr-20	310,362	956,563	420,540	732,777	9,749	500,058	18,910	1,261,506	28,793	4,239,259	50,939	1.22%
May-20	353,932	1,081,604	475,513	828,565	11,023	554,882	23,915	1,424,133	39,843	4,793,411	(26,035)	-0.54%
Jun-20	371,077	974,875	428,591	746,805	9,936	473,707	22,088	1,258,376	34,958	4,320,413	(322,996)	-6.96%
Jul-20	379,580	1,097,048	482,303	840,396	11,181	594,920	26,123	1,386,095	44,211	4,861,856	(33,781)	-0.69%
TOTAL	4,255,376	13,095,616	5,795,414	9,867,290	119,692	6,997,608	257,463	16,973,338	394,228	57,756,025	(189,620)	-0.33%
Aug-20	393,560	1,215,627	534,434	931,234	12,389	670,104	27,383	1,540,807	61,831	5,387,370	381,769	7.63%
Sep-20	413,399	1,160,778	510,321	889,216	11,830	606,864	27,193	1,484,369	40,319	5,144,289	263,925	5.41%
Oct-20	353,415	1,070,798	470,762	820,287	10,913	563,883	24,627	1,392,564	38,273	4,745,523	(106,477)	-2.19%
Nov-20	397,379	1,146,517	504,051	878,292	11,685	645,826	25,519	1,436,043	35,779	5,081,090	221,163	4.55%
Dec-20	420,948	1,153,188	506,984	883,402	11,753	609,784	24,576	1,463,409	36,610	5,110,652	419,913	8.95%
Jan-21	405,619	1,142,355	502,221	875,103	11,643	632,678	25,198	1,428,539	39,288	5,062,644	248,595	5.16%
Feb-21	585,458	1,493,356	656,534	1,143,988	15,220	867,137	31,002	1,775,405	50,096	6,618,196	511,191	8.37%
Mar-21	378,487	1,134,110	498,596	868,787	11,559	623,793	27,617	1,438,988	44,167	5,026,105	694,702	16.04%
Apr-21	384,471	1,058,376	465,301	810,771	10,787	567,703	27,079	1,334,148	31,833	4,690,469	451,210	10.64%
May-21	462,843	1,449,926	637,441	1,110,719	14,777	859,619	44,818	1,806,404	39,180	6,425,727	1,632,316	34.05%
Jun-21	437,951	1,291,210	567,519	1,025,574	10,777	729,590	29,927	1,658,116	39,496	5,790,160	1,469,747	34.02%
Jul-21	459,065	1,268,419	557,513	1,007,466	10,596	692,116	27,510	1,625,011	40,292	5,687,987	826,131	16.99%
TOTAL	5,092,594	14,584,659	6,411,678	11,244,839	143,929	8,069,096	342,450	18,383,802	497,164	64,770,212	7,014,186	12.14%
DIFFERENCE	837,218	1,489,043	616,264	1,377,549	24,238	1,071,488	84,987	1,410,464	102,936	7,014,186		
% CHANGE	0.1967	0.1137	0.1063	0.1396	0.2025	0.1531	0.3301	0.0831	0.2611	0.1214		
NOTE: These school sales tax figures are not readjusted for ADA												