

SULLIVAN COUNTY SALES TAX COMPARISON
2022-2023 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT -	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-21	484,318	1,308,290	575,038	1,039,134	10,929	734,951	30,280	1,643,318	40,523	5,866,782	479,412	8.90%
Sep-21	491,049	1,323,279	581,626	1,051,040	11,054	687,849	29,605	1,720,912	37,584	5,933,998	789,709	15.35%
Oct-21	429,805	1,207,900	530,913	959,398	10,090	679,470	29,694	1,534,284	35,047	5,416,601	671,078	14.14%
Nov-21	455,803	1,273,286	559,652	1,011,331	10,636	731,500	29,456	1,598,400	39,746	5,709,811	628,721	12.37%
Dec-21	453,797	1,272,352	559,242	1,010,590	10,629	714,967	27,758	1,619,098	37,193	5,705,626	594,973	11.64%
Jan-22	525,447	1,402,971	616,653	1,114,336	11,720	796,311	30,593	1,748,912	44,417	6,291,360	1,228,715	24.27%
Feb-22	566,909	1,606,367	706,053	1,275,888	13,419	949,030	34,880	2,003,262	47,646	7,203,453	585,257	8.84%
Mar-22	424,570	1,212,586	532,973	963,120	10,129	650,362	25,862	1,583,786	34,228	5,437,615	411,511	8.19%
TOTAL	3,831,697	10,607,031	4,662,148	8,424,837	88,607	5,944,440	238,129	13,451,973	316,383	47,565,246	5,389,377	8.32%
Aug-22	537,468	1,422,331	666,622	1,191,084	14,289	802,349	32,309	1,876,718	45,481	6,588,650	721,868	12.30%
Sep-22	638,975	1,419,837	665,453	1,188,995	14,264	755,480	26,876	1,825,992	41,225	6,577,098	643,100	10.84%
Oct-22	532,578	1,343,324	629,593	1,124,922	13,495	728,561	25,569	1,777,946	46,679	6,222,667	806,066	14.88%
Nov-22	518,466	1,470,532	689,213	1,231,448	14,773	896,153	29,048	1,918,472	43,827	6,811,933	1,102,122	19.30%
Dec-22	545,138	1,388,989	650,995	1,163,163	13,954	767,945	25,294	1,833,674	45,051	6,434,204	728,578	12.77%
Jan-23	561,843	1,360,227	637,515	1,139,077	13,665	780,964	26,209	1,730,884	50,582	6,300,966	9,606	0.15%
Feb-23	674,927	1,706,353	799,738	1,428,929	17,142	1,001,399	34,528	2,185,201	56,107	7,904,324	700,871	9.73%
Mar-23	506,935	1,309,484	613,732	1,096,584	13,155	717,286	32,034	1,736,726	39,974	6,065,910	628,295	11.55%
TOTAL	4,516,331	11,421,077	5,352,861	9,564,200	114,738	6,450,138	231,868	14,885,613	368,926	52,905,752	5,340,506	11.23%
DIFFERENCE	684,634	814,045	690,713	1,139,364	26,131	505,698	(6,261)	1,433,640	52,543	5,340,506		
% CHANGE	17.9%	7.7%	14.8%	13.5%	29.5%	8.5%	-2.6%	10.7%	16.6%	11.2%		
* These Numbers have not been adjusted for ADA												