

SULLIVAN COUNTY SALES TAX COMPARISON

**AUGUST
FISCAL YEAR TO DATE**

RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-18	323,592	1,165,754	494,776	840,946	6,131	562,095	23,838	1,568,965	29,118	5,015,216	193,822	4.02%
Sep-18	319,773	1,081,889	459,181	780,448	5,690	551,897	23,433	1,404,534	27,571	4,654,415	187,919	4.21%
Oct-18	335,526	1,220,277	517,917	880,278	6,418	619,669	23,820	1,616,611	29,263	5,249,780	598,996	12.88%
Nov-18	310,091	1,062,822	451,089	766,694	5,590	526,711	22,832	1,399,178	27,381	4,572,388	58,723	1.30%
Dec-18	342,275	1,130,945	480,002	815,836	5,948	578,593	23,484	1,461,596	26,783	4,865,463	410,484	9.21%
Jan-19	315,366	1,126,955	478,309	812,957	5,927	592,548	22,193	1,467,539	26,502	4,848,296	75,415	1.58%
Feb-19	407,769	1,380,277	585,825	995,698	7,259	769,332	24,553	1,736,715	30,690	5,938,118	(263,888)	-4.25%
Mar-19	272,246	989,084	419,793	713,501	5,202	492,658	20,222	1,318,734	23,719	4,255,157	(4,537)	-0.11%
Apr-19	295,132	973,548	413,199	702,293	5,120	514,091	22,374	1,239,845	22,718	4,188,319	39,277	0.95%
May-19	316,483	1,120,249	475,462	808,120	5,892	600,942	23,525	1,440,998	27,775	4,819,446	125,917	2.68%
Jun-19	308,678	1,056,108	469,328	787,322	8,947	587,558	20,411	1,377,834	27,224	4,643,409	112,618	2.49%
Jul-19	334,292	1,113,475	494,822	830,089	9,433	574,689	22,402	1,485,462	30,972	4,895,636	224,480	4.81%
TOTAL	3,881,224	13,421,382	5,739,703	9,734,181	77,557	6,970,784	273,087	17,518,012	329,716	57,945,645	1,422,129	2.53%
Aug-19	330,862	1,138,485	505,936	848,734	9,645	608,809	21,199	1,514,311	27,620	5,005,600	(9,616)	-0.19%
Sep-19	349,757	1,110,001	493,278	827,499	9,403	586,721	20,179	1,452,405	31,120	4,880,365	225,949	4.85%
Oct-19	322,177	1,103,550	490,411	822,690	9,349	639,378	18,830	1,414,116	31,499	4,852,000	(397,780)	-7.58%
Nov-19	333,502	1,105,353	491,213	824,034	9,364	549,509	19,130	1,499,613	28,209	4,859,926	287,538	6.29%
Dec-19	365,603	1,066,872	474,112	795,347	9,038	547,083	20,285	1,383,647	28,751	4,690,739	(174,724)	-3.59%
Jan-20	345,790	1,094,918	486,576	816,255	9,276	606,507	21,524	1,403,628	29,575	4,814,049	(34,247)	-0.71%
Feb-20	473,602	1,389,038	617,113	1,035,443	11,909	827,865	24,277	1,687,241	40,517	6,107,005	168,887	2.84%
Mar-20	319,133	985,177	437,688	734,389	8,446	508,168	21,003	1,288,267	29,131	4,331,402	76,245	1.79%
Apr-20	310,371	964,219	428,377	718,766	8,267	500,058	18,910	1,261,506	28,793	4,239,259	50,939	1.22%
May-20	353,932	1,081,633	475,506	828,541	11,025	554,882	23,915	1,424,133	39,843	4,793,412	(26,035)	-0.54%
Jun-20	371,077	981,014	428,585	746,783	9,937	473,707	22,088	1,258,376	34,958	4,320,412	(322,997)	-6.96%
7/16/2020 *	379,580	1,103,957	482,296	840,372	11,182	594,920	26,123	1,386,095	44,211	4,861,856	(33,781)	-0.69%
TOTAL	4,255,385	13,124,220	5,811,092	9,838,853	116,840	6,997,608	257,463	16,973,338	394,228	57,756,024	(189,621)	-0.33%
20-Aug	393,560	1,215,660	534,427	931,207	12,391	670,104	27,383	1,540,807	61,831	5,387,370	381,769	7.63%
Change	62,698	77,175	28,491	82,473	2,746	61,295	6,184	26,496	34,212	381,769		
	18.9%	6.8%	5.6%	9.7%	28.5%	10.1%	29.2%	1.7%	123.9%	7.6%		

(1) NOTE: These school sales tax figures are not readjusted for ADA

School %	45.4130%	19.8400%	34.5700%	0.4600%
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(2) Note: Month reflected is the date collections are deposited to the County Trustee's bank account by the State of Tennessee, which is 2 months later than merchants collect.