

SULLIVAN COUNTY SALES TAX COMPARISON
2021-2022 FISCAL YEAR TO DATE

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	J CITY SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL	DIFFERENCE	% CHANGE
Aug-20	393,560	1,215,627	534,434	931,234	12,389	670,104	27,383	1,540,807	61,831	5,387,370	381,769	7.63%
Sep-20	413,399	1,160,778	510,321	889,216	11,830	606,864	27,193	1,484,369	40,319	5,144,289	263,925	5.41%
Oct-20	353,415	1,070,798	470,762	820,287	10,913	563,883	24,627	1,392,564	38,273	4,745,523	(106,477)	-2.19%
Nov-20	397,379	1,146,517	504,051	878,292	11,685	645,826	25,519	1,436,043	35,779	5,081,090	221,163	4.55%
Dec-20	420,948	1,153,188	506,984	883,402	11,753	609,784	24,576	1,463,409	36,610	5,110,652	419,913	8.95%
Jan-21	405,619	1,142,355	502,221	875,103	11,643	632,678	25,198	1,428,539	39,288	5,062,644	248,595	5.16%
Feb-21	585,458	1,493,356	656,534	1,143,988	15,220	867,137	31,002	1,775,405	50,096	6,618,196	511,191	8.37%
Mar-21	378,487	1,134,110	498,596	868,787	11,559	623,793	27,617	1,438,988	44,167	5,026,105	694,702	16.04%
Apr-21	384,471	1,058,376	465,301	810,771	10,787	567,703	27,079	1,334,148	31,833	4,690,469	451,210	10.64%
TOTAL	3,732,734	10,575,104	4,649,205	8,101,080	107,779	5,787,772	240,195	13,294,272	378,196	46,866,338	3,085,992	5.34%
Aug-21	484,318	1,308,290	575,038	1,039,134	10,929	734,951	30,280	1,643,318	40,523	5,866,782	479,412	8.90%
Sep-21	491,049	1,323,279	581,626	1,051,040	11,054	687,849	29,605	1,720,912	37,584	5,933,998	789,709	15.35%
Oct-21	429,805	1,207,900	530,913	959,398	10,090	679,470	29,694	1,534,284	35,047	5,416,601	671,078	14.14%
Nov-21	455,803	1,273,286	559,652	1,011,331	10,636	731,500	29,456	1,598,400	39,746	5,709,811	628,721	12.37%
Dec-21	453,797	1,272,352	559,242	1,010,590	10,629	714,967	27,758	1,619,098	37,193	5,705,626	594,973	11.64%
Jan-22	525,447	1,402,971	616,653	1,114,336	11,720	796,311	30,593	1,748,912	44,417	6,291,360	1,228,715	24.27%
Feb-22	566,909	1,606,367	706,053	1,275,888	13,419	949,030	34,880	2,003,262	47,646	7,203,453	585,257	8.84%
Mar-22	424,570	1,212,586	532,973	963,120	10,129	650,362	25,862	1,583,786	34,228	5,437,615	411,511	8.19%
Apr-22	406,725	1,197,762	526,457	951,345	10,006	641,433	29,348	1,577,529	30,534	5,371,139	680,670	14.51%
TOTAL	4,238,422	11,804,793	5,188,605	9,376,182	98,612	6,585,873	267,477	15,029,503	346,917	52,936,385	6,070,047	12.95%
DIFFERENCE	505,688	1,229,689	539,400	1,275,102	(9,167)	798,101	27,283	1,735,231	(31,279)	6,070,047		
% CHANGE	13.6%	11.6%	11.6%	15.7%	-8.5%	13.8%	11.4%	13.1%	-8.3%	13.0%		
* These Numbers have not been adjusted for ADA												