

SULLIVAN COUNTY  
Board of County Commissioners  
Order of Business  
June 29, 2026  
6:00 p.m.

**Special Called Meeting**

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Chairman John Gardner presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Public Hearing on agenda items.
- ❖ Public Hearing on non-agenda items.
- ❖ Old Business
- ❖ Announcements
- ❖ Adjournment

**Old Business**

Item 1                    Resolution No. 2026-06-16

Sponsors: King/Calton

**A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027.**

Item 2                    Resolution No. 2026-06-17

Sponsors: King/Calton

**RESOLUTION SETTING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1, 2026.**

**SULLIVAN COUNTY**  
**Board of County Commissioners**  
**246th Annual Session**

Item 1  
Resolution No. 2026-06-16

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18<sup>th</sup> day of June 2026.

**A RESOLUTION AUTHORIZING APPROPRIATIONS FOR**  
**THE VARIOUS SCHOOL FUNDS**  
**OF**  
**SULLIVAN COUNTY, TENNESSEE, FOR THE**  
**YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 18<sup>th</sup> day of June, 2026 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various School funds of Sullivan County, Tennessee for the year beginning July 1, 2026 and ending June 30, 2027 according to the following schedule:

**GENERAL PURPOSE SCHOOL FUND (141)**

71100	Regular Instruction Program - Direct	47,729,396
71200	Special Education Program - Direct	7,121,600
71300	Vocational Education Program - Direct	3,805,000
72120	Health Services	1,710,378
72130	Other Student Support	2,826,500
72210	Regular Instruction Program - Indirect	4,568,160
72220	Special Education Program - Indirect	478,000
72230	Vocational Education Program - Indirect	153,925

72250	Education Technology	532,950
72310	Board of Education	2,515,900
72320	Office of Superintendent	477,550
72410	Office of Principal	7,517,000
72510	Fiscal Service	51,250
72520	Human Services / Personnel	264,375
72610	Operation of Plant	8,387,750
72620	Maintenance of Plant	4,308,300
72710	Transportation	7,076,050
73300	Community Services	30,785
73400	Early Childhood Education	1,424,670
76100	Regular Capital Outlay	1,693,400
82230	Debt Service	264,048
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 103,316,312</u>

**SCHOOL CAFETERIA FUND (143)**

73100	Food Service	7,084,758
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Total School Cafeteria Fund	\$	7,084,758
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**DISCOVERY ACADEMY FUND (145)**

73400 Early Childhood Education		240,000
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Total Discovery Academy Fund	\$	240,000
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**BE IT FURTHER RESOLVED** that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

**SECTION 1. BE FURTHER RESOLVED**, that any amendment to the budget shall be approved pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department.

**SECTION 2, BE FURTHER RESOLVED**, the aggregate expenditure for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 3. BE IT FURTHER RESOLVED THAT** all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2027; however, if funding should be discontinued by the respective government agency, the appropriations and participation in the grant program are discontinued.

**SECTION 4. BE IT FURTHER RESOLVED**, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation

**SECTION 5. BE FURTHER RESOLVED** that the delinquent County property taxes for the year 2025 and prior years and the interest and penalty thereon collected during the year ending June 30, 2027, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2025. The Clerk and Master and the Trustee are hereby authorized and directed to make such an apportionment accordingly.

**SECTION 6. BE FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2027 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June of 30th of each year dependent upon available funding or redirection by this body.**

**SECTION 7. BE FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.**

**SECTION 8. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2027. This resolution shall be spread upon the minutes of the Board of County Commissioners.**

Duly passed and approved this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Reviewed by Chairman: \_\_\_\_\_  
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at or about the following time \_\_\_\_\_ by the following method: \_\_\_\_\_.

\_\_\_\_\_  
Teresa Jacobs, County Clerk.

#### **ACTION BY MAYOR**

Reviewed and ACCEPTED by Mayor, Sullivan County: \_\_\_\_\_  
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: \_\_\_\_\_  
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at or about the following time \_\_\_\_\_ by the following method: \_\_\_\_\_.

\_\_\_\_\_  
Mayor, Sullivan County

**Sponsor: Commissioner Dwight King**

**Cosponsors: Commissioner Darlene Calton; Commissioner David Akard; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Mark Ireson; Commissioner Sam Jones; Commissioner Zane Vanover**

**ACTIONS:**

**SULLIVAN COUNTY**  
**Board of County Commissioners**  
**246th Annual Session**

Item 2  
Resolution No. 2026-06-17

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18<sup>th</sup> day of June 2026.

**RESOLUTION SETTING THE TAX LEVY FOR**  
**THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND**  
**FOR THE YEAR BEGINNING JULY 1, 2026**

**SECTION 1. BE IT RESOLVED** that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year General Purpose School Fund year beginning July 1, 2026; that said tax rate shall include the tax rate to provide \$16,100,608 on each \$100.00 of taxable property pursuant to the overall certified tax rate.

**SECTION 2. BE IT FURTHER RESOLVED** that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners and integrated into the 2026-2027 Budget Document upon its approval by the Sullivan County Commission.

Duly passed and approved this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Reviewed by Chairman: \_\_\_\_\_  
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at or about the following time \_\_\_\_\_ by the following method: \_\_\_\_\_.

\_\_\_\_\_  
Teresa Jacobs, County Clerk.

**ACTION BY MAYOR**

Reviewed and ACCEPTED by Mayor, Sullivan County: \_\_\_\_\_  
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: \_\_\_\_\_  
Mayor, Sullivan County

**CONTINUED**

Delivered to the Chairman of the Sullivan County Commission or his designee this the \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_\_\_ at or about the following time \_\_\_\_\_ by the  
following method: \_\_\_\_\_.

\_\_\_\_\_  
Mayor, Sullivan County

**Sponsor: Commissioner Dwight King**

**Cosponsors: Commissioner Darlene Calton; Commissioner David Akard; Commissioner Joyce  
Crosswhite; Commissioner John Gardner; Commissioner Mark Ireson; Commissioner Sam  
Jones; Commissioner Zane Vanover**

**ACTIONS:**